



Revolving Funds

The Revolving Fund section consists of programs or agencies that receive no direct appropriations but instead operate from fees charged to other State agencies for services or commodities.

**26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7020. BUREAU OF STATE USE INDUSTRIES**

The Bureau of State Use Industries (RS 30:4-98) operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State Use Industries are sold only to tax-supported agencies, institutions and units of State, county and municipal governments within New Jersey. Under current law, products manufactured by incarcerated person labor through

DEPTCOR/Bureau of State Use Industries must not be sold in competition with the products of free enterprise on the open market.

On July 1, 1990, the Bureau formally registered the trademark/servicemark DEPTCOR with the New Jersey Department of State. The DEPTCOR trade name now represents the complete line of products and services offered by the Bureau of State Use Industries.

EVALUATION DATA

	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
PROGRAM DATA				
State Use				
Average number of jobs for incarcerated persons	657	579	579	499
Incarcerated persons assigned during year	1,016	1,016	1,016	975
Number of				
Shops and offices	23	23	23	22
Product items	1,950	1,843	1,843	1,825
Sales (a)	\$ 8,591,309	\$ 8,975,129	\$ 7,050,000	\$ 5,900,000

PERSONNEL DATA

Position Data

All other	77	81	80	65
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Notes:

Actual payroll counts are reported for fiscal years 2024 and 2025 as of December and revised fiscal 2026 as of January. The budget estimate for fiscal 2027 reflects the number of positions funded.

Fiscal year 2027 reflects the discontinuation of bakery operations.

(a) Amounts in actual years represent all State Use sales orders during that fiscal year.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recepts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2026 Adjusted Approp.	Requested	Recom- mended
---	9,451	---	9,451	9,451	Distribution by Program			
---	9,451	---	9,451	9,451	06	7,050	5,900	5,900
						7,050	5,900	5,900
					Distribution by Object			
					Personal Services:			
---	---	---	---	4,707		3,950	3,900	3,900
---	---	---	---	4,707		3,950	3,900	3,900
---	---	---	---	3,637		2,400	1,300	1,300
---	---	---	---	597		400	400	400
---	---	---	---	397		200	200	200
					Special Purpose:			
---	1,214	---	9,451	---	06	---	---	---
---	8,237 ^R	---	9,451	---		---	---	---
---	9,451	---	9,451	---		---	---	---
---	---	---	---	113		100	100	100

Notes --

(a) Expenditure data reflects a delay in receiving receipts from departments for items ordered.

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26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7030. BUREAU OF STATE FARM OPERATIONS

The Farm Operations Revolving Fund, also known as Agri-Industries, combines revenues and expenses for all processing plants. Products are sold for the benefit of State institutions at prices not to exceed competitive bid prices of the Department of the Treasury and the Division of Purchase and Property. Beef, pork, poultry,

vegetable and fruit products are processed at South Woods State Prison. Agri-Industries provides products to the Departments of Corrections, Human Services, Military Affairs, Veterans Affairs, the Youth Justice Commission and customers of the State Distribution Center.

EVALUATION DATA

PROGRAM DATA	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
Farm Operations				
Incarcerated persons assigned	250	125	125	125
Sales	\$ 11,741,655	\$ 12,424,699	\$ 13,000,000	\$ 13,000,000
Beef (pounds)	916,354	857,692	925,000	925,000
Pork (pounds)	58,537	55,158	56,000	56,000
Turkey processing (pounds)	78,346	50,664	64,000	64,000
Vegetable processing (pounds)	1,174,614	1,396,659	1,450,000	1,450,000
Fruit processing (pounds)	2,198,853	2,795,735	2,850,000	2,850,000
Prepared salad processing (pounds)	115,601	270,820	280,000	280,000
Chicken (pounds)	984,553	1,156,402	1,200,000	1,200,000
PERSONNEL DATA				
Position Data				
All other	25	26	23	28

Notes:

Actual payroll counts are reported for fiscal years 2024 and 2025 as of December and revised fiscal 2026 as of January. The budget estimate for fiscal 2027 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2026 Adjusted Approp.	Requested	Recom- mended
---	15,471	---	15,471	13,155				
---	15,471	---	15,471	13,155				
					Distribution by Program			
					20	13,000	13,000	13,000
					<i>Total Appropriation</i>			
					Distribution by Object			
					Personal Services:			
---	---	---	---	2,397		2,400	2,550	2,550
---	---	---	---	2,397		2,400	2,550	2,550
---	---	---	---	9,568		9,500	9,500	9,500
---	---	---	---	202		200	150	150
---	---	---	---	923		800	700	700
					Special Purpose:			
---	3,067	---	15,471	---	20	---	---	---
---	12,404 ^R	---	15,471	---		---	---	---
---	15,471	---	15,471	---		---	---	---
---	---	---	---	65		100	100	100

Notes --

(a) Expenditure data reflects a delay in receiving receipts from departments for items ordered.

**46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES**

The Department of Health operates a revolving fund for certain laboratory services that are charged to the public or third-party providers. Receipts from the sale of these services support staff and

supplies that handle the increased laboratory effort generated from these activities.

EVALUATION DATA

	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
PERSONNEL DATA				
Position Data				
All other	63	82	82	85

Notes:

Actual payroll counts are reported for fiscal years 2024 and 2025 as of December and revised fiscal 2026 as of January. The budget estimate for fiscal 2027 reflects the number of positions funded.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2026 Adjusted Approp.	Requested	Recom- mended
---	19,590	---	19,590	12,135	Distribution by Program			
---	19,590	---	19,590	12,135	08	13,145	13,145	13,145
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
---	---	---	---	1,624		1,759	1,759	1,759
---	---	---	---	516		559	559	559
---	---	---	---	2,140		2,318	2,318	2,318
					Total Personal Services			
---	---	---	---	5,570		6,034	6,034	6,034
---	---	---	---	2,968		3,215	3,215	3,215
---	---	---	---	1,078		1,168	1,168	1,168
					Special Purpose:			
---	7,160	---	19,590	---	08	---	---	---
---	12,430^R	---	19,590	---	Laboratory Services			
---	19,590	---	19,590	---	Total Special Purpose			
---	---	---	---	379		410	410	410
					Additions, Improvements and Equipment			

**54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT**

Information processing services are provided to the County Social Services Agencies (CSSA), the Child Care Resource & Referral (CCR&R) agencies and the County Probation Departments (CPDs) through four major systems. The Electronic Benefits Transfer system (EBT) provides electronic transfer of Work First New Jersey (WFNJ) cash assistance (i.e., Temporary Assistance for Needy Families (TANF) and General Assistance (GA)) and Supplemental Nutrition Assistance Program (SNAP) food assistance benefits for eligible recipients. EBT operational costs are shared by the federal government and participating counties. The Family Assistance Management Information System (FAMIS) is the primary eligibility determination system for WFNJ and SNAP. New Jersey Kids Deserve Support (NJKIDS) is a statewide

system for the collection and distribution of child support payments and arrearages. The Online Management of Economic Growth and Achievement (OMEGA) system provides WFNJ case managers with a comprehensive tool for monitoring work activities and providing ongoing or transitional payments. In addition, it provides accessibility to all activity related to a client's background, activity enrollment, support services, cost projections, payments and other important data required to successfully guide a WFNJ participant to gainful employment. Maintenance and operations for the EBT, FAMIS, NJKiDS, and OMEGA systems are funded with State, county and federal resources. The child care program is supported by three main systems: the NJ Child Care Information System (NJCCIS), the Child Care Automated

REVOLVING FUNDS

Resource and Eligibility System (CARES) and eChildCare (eCC). NJCCIS is a portal that supports provider licensing and a provider rating system. The main purpose of CARES is to determine eligibility and to establish client-provider agreements. eCC is the

automated time, attendance and provider payment system. Maintenance and operations of these systems are funded with State and federal resources.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2025					Year Ending June 30, 2027				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2026 Adjusted Approp.	Requested	Recommended	
---	10,530	---	10,530	7,960	Distribution by Program				
---	10,530	---	10,530	7,960	Income Maintenance Management	15	8,600	8,600	8,600
					Total Appropriation				
							8,600	8,600	8,600
					Distribution by Object				
	2,965				Services Other Than Personal		8,600	8,600	8,600
---	7,565 ^R	---	10,530	7,960					

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2020. OFFICE OF PUBLIC COMMUNICATION**

The Office of Public Communication was created by Executive Order No. 30, effective February 1, 1976, to centralize the functions of press and public relations services. It operates as a

revolving fund with the costs of operation being financed by the agencies receiving services.

EVALUATION DATA

	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
PERSONNEL DATA				
Position Data				
All other	14	14	15	17

Notes:

Actual payroll counts are reported for fiscal years 2024 and 2025 as of December and revised fiscal 2026 as of January. The budget estimate for fiscal 2027 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2025					Year Ending June 30, 2027				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2026 Adjusted Approp.	Requested	Recommended	
---	1,581	---	1,581	1,541	Distribution by Program				
---	1,581	---	1,581	1,541	Public Information Services	04	1,795	1,795	1,795
					Total Appropriation				
							1,795	1,795	1,795
					Distribution by Object				
					Personal Services:				
---	---	---	---	1,494	Salaries and Wages		1,696	1,696	1,696
---	---	---	---	1,494	Total Personal Services		1,696	1,696	1,696
---	---	---	---	2	Materials and Supplies		5	5	5
---	---	---	---	45	Services Other Than Personal		94	94	94
					Special Purpose:				
---	6	---	---	---	Public Information Services	04	---	---	---
---	1,575 ^R	---	1,581	---	Total Special Purpose		---	---	---
---	1,581	---	1,581	---					

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2052. STATE CENTRAL MOTOR POOL**

The State Central Motor Pool (CMP) operates and oversees the maintenance and repair facilities servicing State-owned motor vehicles. The CMP controls and manages the majority of maintenance, fueling and repair facilities located throughout the

state. The CMP has legal ownership of all State vehicles and prescribes rules and regulations aimed at promoting the efficient and effective use of the fleet.

EVALUATION DATA

	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
PROGRAM DATA				
Automotive Services				
Vehicles				
Central Motor Pool maintained				
Passenger vehicles	5,676	5,878	6,000	6,000
Other (a)	845	857	870	870
Agency assignment (b)				
Passenger vehicles	3,255	3,325	3,350	3,350
Other (a)	5,255	5,252	5,260	5,260
Mechanic personnel	50	50	50	50
 PERSONNEL DATA				
Position Data				
All other	77	81	77	86

Notes:

Actual payroll counts are reported for fiscal years 2024 and 2025 as of December and revised fiscal 2026 as of January. The budget estimate for fiscal 2027 reflects the number of positions funded.

- (a) Includes tractor trailers, trailers, heavy-duty trucks, front-end loaders, buses, box trucks, carts, chippers, generators and mowers.
- (b) Vehicles titled to the Central Motor Pool; however, the supporting funds are budgeted in the agency budgets, not in the Central Motor Pool requested authorization.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2026 Adjusted Approp.	Requested	Recom- mended
---	122,305	-500	121,805	101,145				
---	122,305	-500	121,805	101,145				
Distribution by Program								
					41	30,697	30,697	30,697
						30,697	30,697	30,697
Distribution by Object								
Personal Services:								
				6,303		6,785	6,785	6,785
				1,540		1,480	1,480	1,480
				7,843		8,265	8,265	8,265
				10,110		10,640	10,640	10,640
				2,289		2,347	2,347	2,347
				9,278		9,438	9,438	9,438
Special Purpose:								
	11,927							
	29,841 ^R	-500	41,268		41	---	---	---
	12,315							
	68,222 ^R		80,537		41	---	---	---
	122,305	-500	121,805			---	---	---
				71,625				
						7	7	7

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**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2056. PRINT SHOP**

Pursuant to N.J.S.A.52:18A-30, the Department of the Treasury's Print Shop operates as a revolving fund to provide quality printing and copying services. The cost of labor and materials are reimbursed by various State agency clients.

EVALUATION DATA

	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
PERSONNEL DATA				
Position Data				
All other	17	19	19	21

Notes:

Actual payroll counts are reported for fiscal years 2024 and 2025 as of December and revised fiscal 2026 as of January. The budget estimate for fiscal 2027 reflects the number of positions funded.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2026 Adjusted Approp.	Requested	Recom- mended
---	2,491	500	2,991	2,939	Distribution by Program			
---	2,491	500	2,991	2,939	43	3,193	3,193	3,193
						3,193	3,193	3,193
					Distribution by Object			
				1,375	Personal Services:			
				1,375		1,669	1,669	1,669
				1,387		1,669	1,669	1,669
				169		1,344	1,344	1,344
				6		170	170	170
						7	7	7
					Special Purpose:			
	74							
---	2,417 ^R	500	2,991	---	43	---	---	---
---	2,491	500	2,991	---		---	---	---
---	---	---	---	2		3	3	3

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2057. DISTRIBUTION CENTER**

The Distribution Center (N.J.S.A.52:25-13) maintains and operates central facilities for the bulk purchase and distribution of food and other materials used by various State agencies. Revenues collected include amounts sufficient to cover the costs of operation.

Additionally, the Surplus Property Unit manages the State's surplus property, generating revenue for the State through public live and online auctions. Financing for the program is accomplished through the use of the State Purchase Fund.

EVALUATION DATA

	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
PROGRAM DATA				
Purchasing and Inventory Management				
Sales	\$51,113,000	\$51,932,000	\$51,877,000	\$51,877,000
Value of inventory, June 30	\$4,000,000	\$4,532,076	\$4,200,000	\$4,200,000
Percentage of demand (\$) delivered	97%	98%	98%	98%

REVOLVING FUNDS

	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
PERSONNEL DATA				
Position Data				
All other	43	41	44	52

Notes:

Actual payroll counts are reported for fiscal years 2024 and 2025 as of December and revised fiscal 2026 as of January. The budget estimate for fiscal 2027 reflects the number of positions funded.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2025					Year Ending June 30, 2027			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2026 Adjusted Approp.	Requested	Recom- mended
---	52,807	---	52,807	51,323				
---	52,807	---	52,807	51,323				
Distribution by Program								
---	---	---	---	---	09	51,877	51,877	51,877
					Total Appropriation			
					Distribution by Object			
Personal Services:								
---	---	---	---	3,253		3,915	3,915	3,915
---	---	---	---	810		854	854	854
---	---	---	---	4,063		4,769	4,769	4,769
---	---	---	---	45,723		45,745	45,745	45,745
---	---	---	---	618		730	730	730
---	---	---	---	518		377	377	377
Special Purpose:								
---	875	---	---	---	09	---	---	---
---	51,932 ^R	---	52,807	---		---	---	---
---	52,807	---	52,807	---		---	---	---
---	---	---	---	401		256	256	256

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2065. DIVISION OF PROPERTY MANAGEMENT AND CONSTRUCTION**

The Division of Property Management and Construction - Construction Management Services provides all architectural and engineering design and construction supervision of new facilities, as well as the renovation and rehabilitation of existing facilities; provides technical advice and assistance to all State agencies in preliminary planning, programming design, layout and cost

estimating; administers construction and professional service contracts associated with building programs; provides for field supervision on State construction projects; and ensures that all building programs are completed in accordance with the objectives of the State agencies within established budgets.

EVALUATION DATA

	Actual FY 2024	Actual FY 2025	Revised FY 2026	Budget Estimate FY 2027
PERSONNEL DATA				
Position Data				
All other	40	43	45	59

Notes:

Actual payroll counts are reported for fiscal years 2024 and 2025 as of December and revised fiscal 2026 as of January. The budget estimate for fiscal 2027 reflects the number of positions funded.

